



ALL
COMMUNITY
outreach

2022 IMPACT REPORT

-TOGETHER-
we give

Dear ACO Friends,

This year, we saw an increase in a great need for ACO from families across Collin County. Since the pandemic, our neighbors have continually faced crisis situations regarding hunger and homelessness. While the scare of COVID is behind us, the negative impact is still in the forefront of many of our neighbors. Still faced with high costs of living and struggles for a living wage have made ACO's mission more critical than ever before.

I'm proud of our staff and the leadership and direction that our Board of Directors have provided to ensure that programs and services continue to with the tools needed for better employment opportunities, classes for education and training, and counseling for life skills that so many families need to better budget their resources.

Support from the community has remained strong and we are so grateful for our donors and partners who provide funding, food and essentials for those who need it most. Thank you for joining hands with ACO, as our logo demonstrates. It is the core of ACO's success that we walk through this journey hand in hand with our supporters to help others and hold the hands of those families in need as we lead them to a path of financial security.

To our donors, our volunteers and our generous and caring community, we thank you.

Many thanks,

Marjorie Vaneskahian Burr, ACO CEO

Marjorie Vaneskahian Burr
Chief Executive Officer





CLIENT SERVICES

INCOME SUPPORT INCLUDES:

FOOD, CLOTHING, RENT/MORTGAGE, UTILITIES ASSISTANCE.
BELOW ARE THE FOOD PANTRY PROGRAMS AND SERVICES
OUTCOMES



FOOD PANTRY

2,600 HOUSEHOLDS SERVED
9,000 INDIVIDUALS
1.6 MILLION LBS OF FOOD

KIDS SUMMER FOOD

30,000 LBS OF FOOD
SERVED TO 1,500 CHILDREN



HOLIDAY FOOD PROGRAMS

840 FAMILIES SERVED
21,500 LBS OF FOOD



SPECIAL PROGRAMS

In addition to the services offered through Income Support, with generous help from the community, ACO is able to provide seasonal special programs for economically disadvantaged children and help them get ready to start school.



FILL THE BUS: SCHOOL SUPPLIES DRIVE

HUNDREDS OF CARING COMMUNITY MEMBERS DONATED BACKPACKS AND SCHOOL SUPPLIES COLLECTED AT 18 LOCATIONS. THANK YOU TO ALLEN ISD FOR THIS ONGOING PARTNERSHIP.



BACK TO SCHOOL EVENT

HUNDREDS OF CHILDREN ACROSS COLLIN COUNTY RECEIVED NEW BACKPACKS AND SCHOOL SUPPLIES AT OUR WALK IN DISTRIBUTION.



ACO NORTH POLE TOY DISTRIBUTION

906 CHILDREN FROM COLLIN COUNTY RECEIVED TOYS FROM ACO.



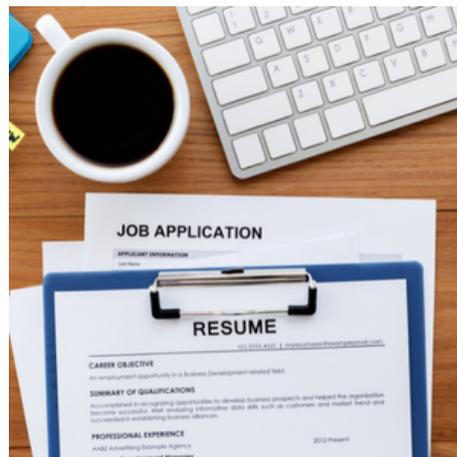
EDUCATION AND EMPLOYMENT SERVICES

GED PREPARATION CLASSES - EDUCATION ASSISTANCE - ACCESS TO A COMPUTER LAB

FINANCIAL COACHING - PROFESSIONAL DEVELOPMENT - RESUMÉ BUILDING

INTERVIEW SKILLS COACHING - EMPLOYMENT REFERRALS

294 UNIQUE HOUSEHOLDS SERVED



TOTAL CLIENT SERVICES IMPACT

12,208 INDIVIDUALS SERVED



RESALE OPERATIONS

TOTAL VALUE OF
ASSISTANCE FOR
FAMILIES

\$4,138,935

PROCEEDS FROM SALES SUPPORT ACO PROGRAMS AND SERVICES



RESALE SHOP

Sales

\$645,353



ACO BOUTIQUE

Sales

\$341,539



VOLUNTEERS

30,043

Total Volunteer Hours

7,294

Total Number of Volunteers

Thank you to all of our volunteers, they are vital to our organization. Without the volunteers, the ability for ACO to have such an impact on our neighbors would not exist.





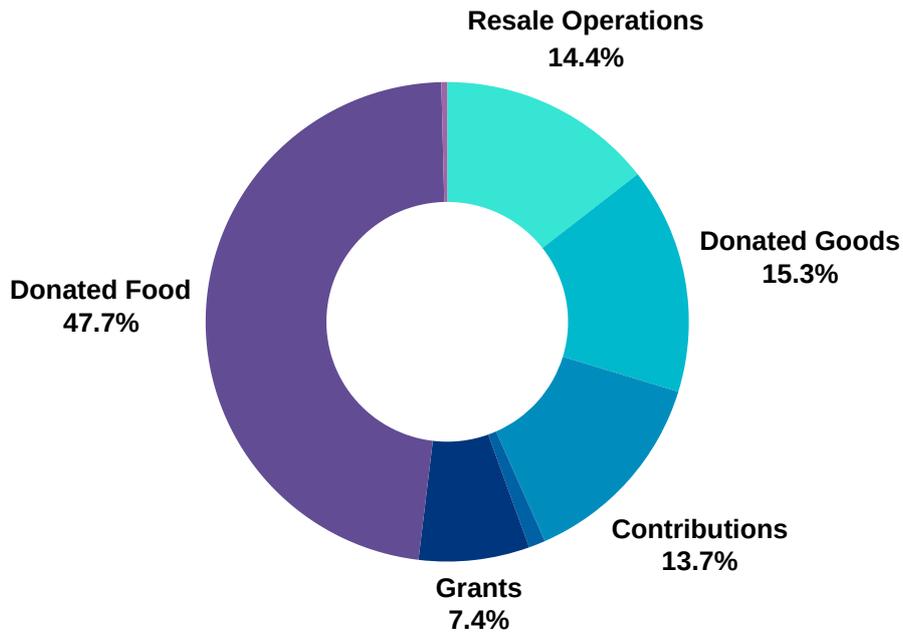
FINANCIALS

REVENUE & SUPPORT

Contributions & Other Support	\$1,083,003
Grants (GOV./Corp./Foundation)	\$586,816
Special Events	\$88,354
Donated Food (non-cash)	\$3,778,994
Donated Goods (non-cash)	\$1,209,514
Resale Stores Sales & Reclaim	\$1,143,800
Miscellaneous	\$30,910

TOTAL Revenue & Support

\$7,921,391



EXPENSES

Programs & Supporting Services	\$7,502,473
Management & General	\$228,839
Fundraising	\$315,512

TOTAL Operating Expenses

\$8,046,824

93%

3%

4%



MAJOR SUPPORTERS

AISSD Transportation Dept.
All Around Allen
All Star Letter Jackets
Allen Economic Development Corp.
Allen Fairview Chamber of Commerce
Allen Fire stations
Allen High School Pals Program
Allen Independent School District
Allen ISD Athletic Department
Allen Philharmonic Orchestra
Allen Police Department
Allen Retired Teachers Association
Allen Sports Association
Andrews Distributing
AT&T Pioneers
Athlete Training and Health
Augerpros Plumbing and Drain, LLC
Boy Scouts
Catalyst Health Group
Chase Bank
Chase Oaks Church
Christ Church of Plano
Church 1132
City of Allen
City Point Church
Collin College
Comerica Bank
Commercial Bank of Texas
Communities Foundation
Community Waste Disposal
Cook DFW Roofing
Corwin Engineering
Cottonwood Creek Baptist Church
Crawford & Company
Credit Builders Alliance
Credit Union of Texas
Creekwood Methodist Church
Crum & Forster
CSG Forte Payment Processing
CUTX Event Center (City of Allen)
Dallas Security Systems. Inc.
DFW Electric Group
DFW Winwater Company
Elke's Market Café
Fair Texas Title
Fathom Realty
First Christian Church
First United Bank - McKinney
First United Methodist Church
Flexe Logistics Software
Gifting the Cycle
Grace Church - Lucas (Grace Evangelical Free
Greenville Oaks Church
Hallmark Financial
Hempkins Insurance
Heritage Floors, Inc.
Heritage Ranch Country Club - Fairview
Jesus Christ of Latter Day Saints
John Paul II Plano
JP Engineering
KCK Construction, Inc.
Keller Williams Allen
Kelly's At The Village Restaurant
Kids R Kids Allen
Kiwanis Club of Allen
Liberty Mutual
Local Good Center/ Chase Oaks Church
Love Life Foundation - McKinney
Lovejoy High School - Lucas
Lucas Farmers Market



MAJOR SUPPORTERS

(CONTINUED)

Marriott Hotel/Convention Center
McKinney ISD
Microsoft
Minnie's Food Pantry
My Community Credit Union
National Charity League - Lovejoy
National Charity League- Allen
New Heritage Church
New View Roofing
North Texas Food Bank
NTX Plumbing
One Community Church
Patterson & Associates Insurance
Phillips Home Improvements
Rotary Club of Allen
Rotary Club of Allen, Sunrise
ServPro Allen
Silver Thai Cuisine
Texas Health Athlete Complex
Texas Health Presbyterian Hospital Allen
Texas Health Resources
The Goddard School
The Junior League of Collin County
Thrive Dental & Orthodontics (Allen, Frisco, Sachse, Richardson, McKinney)
Thrivent
Tokyo Electron Limited
Toyota
Treasured Vessels
Two Rows Grill
Veterans Of Foreign Wars
Watters Creek at Montgomery Farm
We Build Fun, Inc.
Women Breaking Chains
Young Men's Service League - Allen
Young Men's Service League - Lovejoy



OUR MISSION

ACO has been serving its neighbors and friends facing financial crisis in Allen and the surrounding communities in Collin County, Texas, since 1985. ACO provides free comprehensive human services to help families avoid hunger and homelessness and gain financial security. ACO offers Income Support including food, clothing, utility and housing assistance, medical visits and prescriptions assistance; and Education and Employment Services including GED classes, college assistance, financial coaching, and career counseling.

MISSION: To help our neighbors to prevent hunger and homelessness while working toward financial stability.

VISION: To create a community free of poverty one neighbor at a time.

BOARD MEMBERS

Ross Mesquita, President

Keon Byrd, Vice President

Darian Culbertson, Secretary

Robin Sedlacek, Treasurer

Brad Hempkins, Immediate Past President

Karen O'Connor

Matt Foster

Mary Beth Hardesty-Crouch

Randy Sandifer

Neera Yanus

Connie Cagle

Marianna Sennour

Shubha Srivatsa

Dr. Robert Schwab

Amy Gnad

Ken Myers

Cheryl Loving

Marjorie Burr

EXECUTIVE TEAM

Marjorie Vaneskahian Burr,
Chief Executive Officer

Aaron Vaughn,
Chief Operating Officer

Rhonda Ptak,
Chief Community Development Officer

Michelle Clough,
Chief Missions Officer

Janet Smith,
Director of Income Support

Michael Donohue,
Director of Education Services

Debbie Stout,
Director of Fundraising

Sandy Klieger,
Director of Finance