



ALL
COMMUNITY
outreach

2023 IMPACT REPORT

-TOGETHER-
we give

Dear ACO Friends,

This has been a year of growth and transition for our agency. Thanks to several generous gifts, we were able to move ahead with expansion plans to remodel the building purchased last year on Greenville Avenue to create a larger resale and donation center. We've also focused heavily on education and employment support to get struggling families back to work or into a better paying job.

We hope by early next year to move our resale store into the new space which will provide more sales floor space, and to move our donation drop off to the same location in maximize efficiency and get out of the borrowed space that the City of Allen has so graciously provided to us the past few years. Thanks to a large donor gift this year, the new Diane and John Schoch Donation Center will provide easy access to the community for tax-deductible household donations. The new location will generate additional funding for operations so that more donor dollars can go directly to the families who need it most to prevent hunger and homelessness.

The creation of the Kiser-Covington ACO Learning Academy this year provided more opportunities for clients to gain much needed skills, whether it be life skills such as financial literacy, education through GED classes or employment expertise to improve their job search and interview skills.

ACO's goal is not only to prevent hunger and homelessness, but to provide a path to financial stability as our mission boldly states. We've built strong programs to do just that and will continue to hold hands with the families who need our guidance and to hold hands with our community partners to make Collin County the best place to work and live.

On behalf of our Board of Directors, staff, volunteers and the families we serve each day, we thank you for your continued support.

Many thanks,

Marjorie Vaneskahian Burr, ACO CEO

Marjorie Vaneskahian Burr
Chief Executive Officer





CLIENT SERVICES

TOTAL CLIENT SERVICES IMPACT

12,827 INDIVIDUALS SERVED

RENT/UTILITY

1,102 HOUSEHOLDS SERVED

4,007 INDIVIDUALS

\$460,000 VALUE



FOOD PANTRY

2,713 HOUSEHOLDS SERVED

9,507 INDIVIDUALS

1.6 MILLION LBS OF FOOD

CARES CENTER

786 HOUSEHOLDS SERVED

2,554 INDIVIDUALS



EDUCATION/EMPLOYMENT

433 HOUSEHOLDS SERVED

GED SERVICES

FINANCIAL EDUCATION

LEARNING ACADEMY



SPECIAL PROGRAMS

KIDS SUMMER FOOD

1,767 CHILDREN SERVED



HOLIDAY FOOD PROGRAMS

1,234 FAMILIES SERVED

FILL THE BUS WITH NEW SCHOOL SUPPLIES

HUNDREDS OF COMMUNITY MEMBERS DONATED ACROSS COLLIN COUNTY, PROVIDING 926 CHILDREN WITH NEW BACKPACKS AND SUPPLIES THROUGH OUR WALK-IN DISTRIBUTION.



ACO NORTH POLE TOY DISTRIBUTION

717 CHILDREN FROM COLLIN COUNTY RECEIVED TOYS FROM ACO



RESALE OPERATIONS

CARS WITH DONATIONS

27,549

POUNDS OF DONATIONS

1,439,497

PROCEEDS FROM SALES SUPPORT ACO PROGRAMS AND SERVICES



RESALE SHOP

Sales

\$748,807



ACO BOUTIQUE

January - June Sales

\$174,392



VOLUNTEERS

32,070

Total Volunteer Hours

2,678

Total Number of Volunteers

Thank you to all of our volunteers, they are vital to our organization. Without the volunteers, the ability for ACO to have such an impact on our neighbors would not exist.



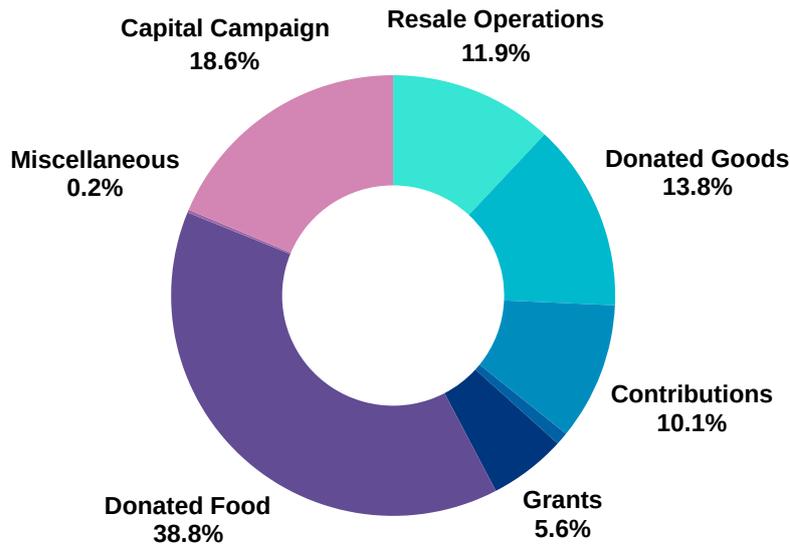


FINANCIALS

REVENUE & SUPPORT

Contributions & Other Support	\$893,741
Grants (GOV./Corp./Foundation)	\$498,069
Special Events	\$81,788
Capital Campaign	\$1,650,000
Donated Food (non-cash)	\$3,436,705
Donated Goods (non-cash)	\$1,219,307
Resale Stores Sales & Reclaim	\$1,057,330
Miscellaneous	\$19,150

TOTAL Revenue & Support **\$8,856,090**



EXPENSES

Programs & Supporting Services
 Management & General
 Fundraising

\$6,841,155

\$235,525

\$347,082

TOTAL Operating Expenses

\$7,423,762

92%

3%

5%



MAJOR SUPPORTERS

AISSD Transportation Dept.	Collin College
Aldi	Comerica Bank
Allen Americans	Commercial Bank of Texas
Allen Economic Development Corp.	Communities Foundation of Texas
Allen Fairview Chamber of Commerce	Community in Schools McKinney
Allen Fire stations	Community Waste Disposal
Allen High School Pals Program	Cook DFW Roofing
Allen Independent School District	Corwin Engineering
Allen ISD Athletic Department	CoServ Electric Charitable Foundation
Allen Police Department	Cottonwood Creek Baptist Church
Allen Premium Outlets	Credit Union of Texas
Allen Retired Teachers Association	Creekwood Methodist Church
Allen Sports Association	CUTX Event Center (City of Allen)
Allen Texas Attorneys Northcutt, Dean, Balius, Schulmeister	Dallas Morning News Charities
Andrews Distributing	Dallas Security Systems. Inc.
Anne Taylor Outlet	Dawson Private Wealth
Ashton Commercial Construction	DFW Winwater Company
Athlete Training and Health	Elke's Market Café
Atmos Energy Corporation	Encore Wire
Black Gold Harley Davidson	Fair Texas Title
Buff City Soap	Fairview Economic Development
Carmody Charitable Trust	FanZ Entertainment
Casa of Collin County	Farmers Insurance Kasallis Agency
Chase Bank	Fast Signs, Allen
Chase Oaks Church	Fathom Realty
Chick-fil-a	First Christian Church
Children's Health Specialty Center	First United Bank - McKinney
Children's Light House of Allen	First United Methodist Church Allen
Christ Church of Plano	Forvis
Church 1132	GIACT, An LSEG Business
City of Allen	Gifting the Cycle
City of Lucas	Goddard School of Allen East
City of McKinney	Goodwill
City Point Church	Grace Church - Lucas (Grace Evangelical Free Church)



MAJOR SUPPORTERS

(CONTINUED)

Greenville Oaks Church	My Community Credit Union
Hattie Mae Lesley Foundation	National Charity League-Allen
HEB	National Charity League-Lovejoy
Hempkins Insurance	New Heritage Church
Heritage Floors, Inc.	New View Roofing
Heritage Ranch Country Club – Fairview	North Dallas Bank and Trust
Hillcrest Foundation	North Texas Food Bank
Jack Henry	NTX Plumbing
Jesus Christ of Latter Day Saints	One Community Church
John Paul II Plano	Origin Bank
JP Engineering	Pape Family Foundation
JW Nutritional, LLC	Patterson & Associates Insurance
Kate Spade	Perot Foundation
KCK Construction, Inc.	Phillips Home Improvements
Keller Williams Allen	Planet Fitness
Kelly’s At The Village Restaurant	Popshelf
Kids R Kids Allen	Rawls Law Firm
Kids R Kids McKinney	Resi Media LLC
Kiwanis Club of Allen	Rotary Club of Allen
Kone	Rotary Club of Allen, Sunrise
Kroger	ServPro Allen
Liberty Mutual	Sigma Drilling Technologies
Liberty Sand and Gravel	Silver Thai Cuisine
Life Path	Spanish Schoolhouse Allen
Local Good Center/ Chase Oaks Church	Stretch Labs of Allen
Loft Outlet	Summer Smiles Dental and Orthodontic
Love Life Foundation - McKinney	Target
Lovejoy High School – Lucas	TEGNA Foundation
Lucas Farmers Market	Texas Health Hospital Allen
Maldonado-Burkett	The Goddard School
Marriott Hotel/Convention Center	The Junior League of Collin County
McKinney ISD / Vento	Thrivent
Microsoft	Tokyo Electron Limited
Minnie’s Food Pantry	Tom Thumb
Moore RV Inspection LLC	



MAJOR SUPPORTERS

(CONTINUED)

Top Gun Ventures
Toyota Production System Support Center
Treasured Vessels
TriTech
Twin Oaks Private School
Two Rows Grill
Veterans Of Foreign Wars
Veterinary Emergency Group
Vistra (TXU Energy Aid)
Wal-Mart
Watters Creek at Montgomery Farm
Whole Foods Markets
WoodForrest Bank
Workforce Solutions of North Texas
W.P. & Bulah Luse Foundation
Young Men's Service League - Allen
Young Men's Service League - Lovejoy
Young's Men Service League - Cardinal Chapter
ZRG Partner



OUR MISSION

ACO has been serving its neighbors and friends facing financial crisis in Allen and the surrounding communities in Collin County, Texas, since 1985. ACO provides free comprehensive human services to help families avoid hunger and homelessness and gain financial security. ACO offers food, clothing, rental and utility assistance, as well as Education and Employment Services including GED classes, resume support, mock interviewing, financial coaching, and career coaching.

MISSION: To help our neighbors to prevent hunger and homelessness while working toward financial stability.

VISION: To create a community free of poverty one neighbor at a time.

BOARD MEMBERS

Ross Mesquita, President

Keon Byrd, Vice President

Darion Culbertson, Secretary

Robin Sedlacek, Treasurer

Brad Hemphkins, Immediate Past President

Matt Foster

Mary Beth Hardesty-Crouch

Randy Sandifer

Neera Yanus

Connie Cagle

Marianna Sennour

Shubha Srivatsa

Dr. Robert Schwab

Amy Gnadt

Ken Myers

Marjorie Burr

EXECUTIVE TEAM

Marjorie Vaneskahian Burr,
Chief Executive Officer

Aaron Vaughn,
Chief Operating Officer

Rhonda Ptak,
Chief Community Development Officer

Michelle Clough,
Chief Missions Officer